

**CHART B**  
**HISTORICAL DATA**  
**BUDGET EXPENDITURES**  
**ALL FUNDS**  
(\$ in Millions)

<b>FISCAL YEAR</b>	<b>GENERAL 1/ FUND</b>	<b>SPECIAL FUND</b>	<b>BUDGET EXPENDITURE TOTALS</b>	<b>BOND FUND</b>	<b>EXPENDITURE TOTALS INCLUDING BOND FUNDS</b>	<b>FEDERAL FUNDS</b>	<b>EXPENDITURE TOTALS INCLUDING FEDERAL FUNDS</b>	<b>GF RESERVE FOR ECONOMIC UNCERTAINTIES</b>
<b>1976-77</b>	\$10,370.6	\$2,041.4	\$12,412.0	\$123.2	\$12,535.2	\$7,991.7	\$20,526.9	\$1,818.2
<b>1977-78</b>	11,613.1	2,161.1	13,774.2	156.6	13,930.8	7,239.1	21,169.9	3,886.9
<b>1978-79</b>	16,136.0	2,297.8	18,433.8	196.4	18,630.2	7,452.6	26,082.8	2,905.4
<b>1979-80</b>	18,421.0	2,760.4	21,181.4	193.0	21,374.4	8,160.2	29,534.6	1,998.0
<b>1980-81</b>	20,871.8	3,261.6	24,133.4	144.6	24,278.0	10,247.6	34,525.6	349.0
<b>1981-82</b>	21,445.3	3,098.6	24,543.9	230.2	24,774.1	10,863.2	35,637.3	4.9
<b>1982-83</b>	21,461.5	3,180.0	24,641.5	398.5	25,040.0	12,254.7	37,294.7	-590.8
<b>1983-84</b>	22,575.2	3,527.4	26,102.6	399.9	26,502.5	12,454.3	38,956.8	427.6
<b>1984-85</b>	25,466.4	4,651.4	30,117.8	588.4	30,706.2	13,371.6	44,077.8	1,320.5
<b>1985-86</b>	28,570.9	5,190.3	33,761.2	945.1	34,706.3	14,280.3	48,986.6	435.6
<b>1986-87</b>	31,227.2	5,649.5	36,876.7	961.3	37,838.0	14,744.7	52,582.7	547.5
<b>1987-88</b>	32,751.8	6,013.7	38,765.5	1,302.6	40,068.1	14,950.2	55,018.3	3.6
<b>1988-89</b>	35,763.7	6,222.9	41,986.6	2,514.2	44,500.8	16,626.2	61,127.0	856.5
<b>1989-90</b>	39,455.9	7,872.4	47,328.3	1,265.9	48,594.2	18,658.5	67,252.7	41.2
<b>1990-91</b>	40,263.6	8,562.7	48,826.3	2,619.2	51,445.5	21,483.9	72,929.4	-1,715.2
<b>1991-92</b>	43,327.0	11,192.6	54,519.6	1,760.5	56,280.1	26,722.3	83,002.4	-2,962.5

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<b>1992-93</b>	\$40,948.3	\$11,652.0	\$52,600.3	\$3,879.9	\$56,480.2	\$29,582.7	\$86,062.9	-\$2,831.3
<b>1993-94</b>	38,957.9	12,746.5	51,704.4	1,378.9	53,083.3	32,553.8	85,637.1	-281.3
<b>1994-95</b>	41,961.5	11,942.9	53,904.4	708.1	54,612.5	31,497.3	86,109.8	313.0
<b>1995-96</b>	45,393.1	12,540.6	57,933.7	1,936.7	59,870.4	30,339.6	90,210.0	234.6
<b>1996-97</b>	48,443.1	13,592.7	62,035.8	2,204.2	64,240.0	32,011.3	96,251.3	197.0
<b>1997-98</b>	50,301.0	14,343.3	64,644.3	1,993.5	66,637.8	32,616.3	99,254.1	553.5

1/ Adjusted for Health Care Deposit Fund (effective 7-1-84) and CSU fee revenue for 1984-85 through 1988-89.